

AGENDA

Board of Directors General Meeting

Littleton Downtown Development Authority

Wednesday, July 15, 2026 at 4:00pm

Arapahoe Community College, Conference Room (M1950)

5900 S Santa Fe Drive, Littleton, CO 80120

ZOOM*: <https://zoom.us/j/3088672782?pwd=K0FPULNIV0J2eEpTdm01aGQzNXhDUT09>

Agenda

1. 4:00 PM Call to Order and Roll Call
2. 4:01 PM Public Comment
3. 4:04 PM Consideration of Draft Minutes **
 - a. Minutes of the Regular Board meeting of June 17, 2026
4. 4:05 PM Conflict of Interest Disclosures
5. 4:05 PM Presentations
 - a. 4:05 PM: Crime and Safety Report - Corporal Luke Bishard **
 - b. 4:20 PM: Front Range Passenger Rail - Chris Nevitt, Vice-Chair, Front Range Passenger Rail District (FFPRD), and Jose Briones, South Metro Region Engagement Coordinator, FRPRD **
6. 4:45 PM Monthly Operating Statement, Cash Position, Revenue Schedules, and Disbursements **
 - i. Motion to accept the monthly reports and approve the disbursements.
7. 4:55 PM PM Old Business
 - a. Monthly Updates
 - i. Committees

1. 4:55 PM Block Party Final Report
 2. 5:15 PM Public Art
 3. 5:20 PM Investment Opportunity Committee
- ii. 5:35 PM Clean, Maintenance and Snow Reports **
 1. Monthly Report (As of June, 2026)
8. 5:35 PM New Business
 - a. Election of Officers (2026-27)
9. 5:45 PM LDDA Director Update
 - a. Mid-year Annual Plan Review
10. 5:55 PM City of Littleton Update
11. 6:00 PM Board Member's Additional Input
12. 6:05 PM Adjournment
13. Calendar: Upcoming Meetings
 - a. August 19, 2026: LDDA Board Meeting, 4:00-6:00 PM, ACC Conference Room M1950

Public Notice

The public is invited to attend all regular meetings or study sessions of the Littleton Downtown Development Authority. Please call 303-868-4006 at least 48 hours prior to the meeting if you believe you will need special assistance or any reasonable accommodation in order to attend, or participate in, any such meeting.

**** Zoom accessibility to the LDDA Board meeting will remain open for 20 minutes after the scheduled start time. If no participants have joined within that time, the Zoom accessibility will be closed.***

***** Denotes corresponding packet item for reference, see littletondda.org/about-downtown-littleton/board-meetings to download board meeting packet***

MINUTES

Board of Directors Meeting Minutes

Littleton Downtown Development Authority

Wednesday, June 17th, 2026 at 4:00pm

Arapahoe Community College, Conference Room (M1950)

5900 S Santa Fe Drive, Littleton, CO 80120

Minutes

1. Call to Order and Roll Call

The meeting was called to order at 4:00pm

Roll Call

Members Present: 9

Chair Ruth Graham, Vice Chair Rob Stieg, Secretary Catharina Hughey (virtual), Treasurer Bryan Morrow, Members Cheryl Calhoun, Krista Falkenstine, John Matthews, Tom Barenberg, and Council Member Merrill Stillwell.

**Council Member Stillwell is a non-voting member unless needed to break a tie*

Members Absent: 1

Member Eric Hyatt

Staff:

Jenny Starkey, Executive Director; Danni Westblade, Administrative Assistant, Lisa Mayers, Legal Counsel; Troy Bernberg, Financial Advisor

Guests:

Kathleen Osher, Deputy City Manager

2. Public Comment

Pam Chadbourne, resident: Pam complimented the success of the Block party and the fireworks show but did suggest a drone show might make more sense next year with the 4th of July only a few weeks away. Pam also shared an article in the The Colorado Sun that references the Denver DDA and economic incentives that were recently used to fund an office building converted to residential. She wondered if there were opportunities for the LDDA to incentivize development in Downtown Littleton and encouraged residential redevelopment specifically.

Greg Sherman, resident, property and business owner - Greg introduced himself and announced to the board that it was Krista Falkenstine's birthday.

3. Consideration of Minutes

The meeting minutes for May 20, 2026 were considered. A motion for approval was made by Treasurer Bryan Morrow and seconded by Member Krista Falkenstine. The approval of meeting minutes, as presented, passed unanimously.

4. Conflict of Interest Disclosures

None

5. Presentations

a. None

6. Monthly Operating Statement, Cash Position, Revenue Schedules, and Disbursements **

Jenny reported that the LDDA is right where expected per the budget and a large number of Block Party expenses are still rolling in. All expenses related to the mural have been spent.

- i. Motion to accept the monthly reports and approve and ratify the disbursements. The monthly financials through June 9, 2026 were considered. A motion for approval was made by Vice Chair Rob Stieg and seconded by Member Krista Falkenstine. The approval and ratification of monthly financials, as presented, passed unanimously.

7. Old Business

a. Monthly Updates

i. Committees

1. Block Party

a. Initial event debrief

Chair Ruth Graham showed the board what volunteers received when they checked in at the event and shared

that she felt it was really well organized and thoughtful. Jenny shared that the initial response has been great and that the DDA couldn't have asked for a better producer than Sigler Strategies. Initial income from sponsors, vendors and beverages sales as well as expense numbers were shared. Beverage sales of roughly \$67,000 were almost double last year's beverages sales of \$38,000 (likely because of the efficiencies that were put in place to sell the beer with more volunteers, no tickets, etc.).

The LDDA programmed seven blocks of Downtown plus Bega Park, 91 volunteers (that does not include the beer tent volunteers that served beer through organizations like Elks, Rotary, etc), 35 sponsors, 7 bands, and 136 vendors (32 were food vendors). When [Placer.AI](#) attendance data comes in from the city, the board will receive communication from Jenny.

There have been some comments about the fireworks which have been addressed. Jenny sees the value in increasing sponsorship levels next year while maintaining the popular lower "Neighborhood" level for inclusivity.

Highlights from the event included the new Family Zone located in Bega Park. This was the first time that the LDDA had activated Bega Park and it was beyond any expectations with bikes, strollers, and many families.

Council Member Merrill Stillwell volunteered as a liaison between the emergency services and heard them say that this was the best event they've had as far as security and communications was concerned and they were very impressed. This was possible because of Stacey Sigler's background in safety management and multiple conversations between the event producer, Jenny, and LPD and South Metro Fire. LPD was impressed with the marketing, based on the large crowds.

There was also positive feedback around how family-oriented the event was and the diversity of the music. A topic for the board to discuss at next month's meeting will be how to manage the event next year as it grows and whether the geography needs to be expanded to side streets.

2. Public Art **

a. Initial mural installation debrief

A press release for the completed mural kicked off this week and Jenny shared a clip from 9 News. The mural has been extremely well received. The city shared [Placer.AI](#) pedestrian numbers for the mural location and Jenny will send this to the board with an executive summary. The budget was also presented with \$26,850 coming in from 2025 and 2026 Arts & Culture grants from the city and 15% down from the property owner and roughly \$24,400 spent on the project. The DDA has already applied for a 2027 Arts & Culture grant and the board will be kept apprised. There has been a lot of interest in Downtown Littleton's public art since the mural work began from other property owners and the committee will continue discussions around a rotating sculpture program as well as a community mural project over the next few months. There are many opportunities to receive more funding to be invested back into the community but the DDA wants to ensure it can define what "public art" means for the community. Public Art opportunities will be added to the annual sponsorship package that is currently in development.

3. Investment Opportunity Committee

The committee did not meet in May but will have a report after the July meeting. Troy responded to Pam Chadbourne's public comments from earlier in the meeting that yes, the DDA is having conversations about economic incentives. Jenny and Troy have been working on deliverables and hope to have a comprehensive update at the next meeting.

ii. Clean, Maintenance and Snow Reports **

1. Monthly Report (As of June 12, 2026)

Immediately following the Block Party, CSG was out cleaning the streets and did a thorough comprehensive cleaning the day after which will be reflected in next month's report.

2. Additional PROW maintenance services proposal

During their maintenance work in May, CSG was asked to identify opportunities in the public right of way that could be enhanced. Their list was submitted to the city's Public Works team to ensure no efforts would be duplicated. Diana Kamenel Trettin, Ground Manager, responded to each item:

- Painting of light poles is not authorized by the city or the DDA as they are owned by Xcel Energy. The board thought it would be useful to look into who in the city has a copy of the lease to determine who is in charge of the light poles and sternbergs.
- The city did give the DDA permission to clean the trashcans and benches and some board members would like to add another can on the corner of Nevada where it overflows each week with ice cream cups.
- The DDA will manage their connections with SSPRD to ensure Bega Park gets a thorough cleaning.
- The city will address various concrete repairs that were documented and has asked that the LDDA does not address this work.
- With Project Downtown on the horizon and things like trashcans and benches being replaced in the next 2-3 years, the city will not focus on this type of work but Executive Director Jenny Starkey believes that the LDDA has a duty to take care of this infrastructure in the short term.
- The board had questions about the benches and wondered if they could become pieces of public art and auctioned off once Project Downtown was complete. Jenny will work with CSG and Member Krista Falkenstine to see what the DDA can do to get creative.

8. New Business

a. 2026 Holiday Planning Update and tree program **

Holiday trees will move forward for a third year with the same budget as the last two years. Sponsorship opportunities will likely be the same as the previous years as they have trended evenly year over year.

9. LDDA Director Update

a. Website Project

DDA staff will be kicking off the website project with Geocentric next week and will have more information in July. All contracts have been approved and the deposit will be invoiced next week. DDA is concurrently hiring a photographer and videographer to capture the district and incorporate into the new website as well.

10. City of Littleton Update

Council Member Merrill Stillwell shared updates. Council will consider a new noise ordinance this fall as the current one is outdated. They are working to simplify it and make a reasonable ordinance, specifically for Littleton Boulevard.

Council also voted on the Peyton Manning incentive package called 1st Street Farms which passed. The City will participate in a \$2 million forgivable loan and will waive all permitting fees and impact fees associated with the project. The timeline states that they have to be open within 2-3 years. The Peyton Manning team has already started work on this restaurant/event/football field space and everyone wants them to be a big success. This project is something the DDA's Investment Opportunity Committee will consider as an example and city staff is now able and available to have conversations such as these regarding incentive packages and P3 partnerships.

The board asked Kathleen for a status update on Project Downtown. A team is in place and they are going through the chartering process to get set up. Kathleen hopes to have a meaningful update soon but as they set up for the design process and parking curbside management, things are moving slowly. The City will lean on the DDA a lot for the stakeholder piece, particularly around parking and curbside management.

The board asked for an update on Geneva Village which is officially completely boarded up now. City Council is set to have their next discussion on August 11. There are no next steps for Geneva Village and it is not part of the current Capital Improvement Plan. A Facilities Master Plan is currently in procurement and Geneva Village is a unique part of the facilities portfolio. Council is also looking for a private advisory group to lead them on what their options could be as well as gathering bids

for demo. The ULI TAP gave them some concepts but now they need to decide what to do with the buildings and what the role of the city is. Kathleen confirmed that there are interested parties in the property. She promised to keep the LDDA board and the Investment Opportunity Committee informed.

Chair Ruth Graham shared that it's unfortunate to see the Geneva Village property boarded up right now as it's at an entryway to downtown and wondered how it can be made a priority. Council has expressed interest in better understanding options including demo-ing the buildings which have asbestos and lead paint and have also experienced a flood in recent years. Merrill shares Ruth's viewpoint and shared that the council is committed to addressing an accelerated timeline. It is important for constituents to speak up and share with council if they don't want boarded up buildings to remain. There has been a lot of interest in the site and now it's just a matter of what the city would like to see. If members of the board and/or community have ideas, they should be sent to City Council and Merrill would love to see the DDA weigh in. Troy will share his ideas with the Investment Opportunity Committee and then with the board in July.

11. Board Member's Additional Input

Treasurer Bryan Morrow asked Jenny about a previously discussed site walk meeting with Public Works regarding the medians and Jenny will follow up.

Secretary Krista Falkenstine shared that her public art piece, The Rocktopus, will be revealed on Saturday, June 20th at her gallery, Alley Arts and invited the board to attend.

12. Adjournment

5:15pm

13. Calendar: Upcoming Meetings

- a. July 15, 2026: LDDA Board Meeting, 4:00-6:00 PM, ACC Conference Room M1950

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CRIME REPORT APRIL, MAY, JUNE 2026

Call Type	Number of Calls
Abuse / Neglect	3
5625 S SYCAMORE ST LITTLETON, CO 80120	2
05/16/2026 08:49 PM	1
05/27/2026 04:43 PM	1
5780 S CURTICE ST LITTLETON, CO 80120	1
06/19/2026 04:01 PM	1
Accident - Injury	29
2555 W ALAMO AVE LITTLETON, CO 80120	1
05/01/2026 02:55 PM	1
6200 S SANTA FE DR LITTLETON, CO 80120	1
04/05/2026 07:42 PM	1
S COURT PL W LITTLETON BLVD, Littleton	1
05/31/2026 12:10 PM	1
S PRINCE ST W ALAMO AVE, Littleton	1
06/21/2026 08:15 PM	1
S PRINCE ST W MAIN ST, Littleton	3
05/14/2026 04:46 PM	1
06/05/2026 08:58 PM	1
06/05/2026 09:05 PM	1
S SANTA FE DR W BOWLES AVE, Littleton	8
	1
05/18/2026 03:03 PM	1
05/25/2026 09:40 PM	1
05/30/2026 07:00 PM	1
06/17/2026 12:02 AM	1
06/20/2026 02:36 PM	1
06/25/2026 09:51 AM	1
06/29/2026 10:28 AM	1
S SANTA FE DR W CHURCH AVE, Littleton	5
04/03/2026 07:55 AM	1
06/09/2026 02:54 PM	1
06/10/2026 09:16 AM	1
06/12/2026 09:16 PM	1
06/12/2026 09:19 PM	1
S SANTA FE DR W MAIN ST, Littleton	1
05/30/2026 07:19 PM	1
W ALAMO AVE S PRINCE ST, Littleton	1
05/30/2026 12:46 PM	1
W ALAMO AVE S RAPP ST, Littleton	1
04/30/2026 09:47 AM	1
W BOWLES AVE S SANTA FE DR, Littleton	4
04/02/2026 09:55 PM	1
04/14/2026 08:09 AM	1
06/16/2026 08:40 AM	1

06/27/2026 06:02 PM	1
W MAIN ST S PRINCE ST, Littleton	1
05/14/2026 05:54 PM	1
W MAIN ST S SANTA FE DR, Littleton	1
04/30/2026 07:21 AM	1
Accident - Non-Injury	50
2069 W LITTLETON BLVD LITTLETON, CO 80120	1
05/26/2026 09:48 AM	1
2255 W BERRY AVE LITTLETON, CO 80120	1
06/15/2026 06:43 PM	1
5350 S SANTA FE DR LITTLETON, CO 80120	1
05/03/2026 07:27 PM	1
5610 S CURTICE ST LITTLETON, CO 80120	1
06/10/2026 10:30 AM	1
5624 S PRINCE ST LITTLETON, CO 80120	1
04/18/2026 04:46 PM	1
5686 S SYCAMORE ST LITTLETON, CO 80120	1
06/13/2026 11:50 PM	1
S PRINCE ST LITTLETON, CO 80120	3
04/07/2026 11:48 PM	1
04/13/2026 05:59 PM	1
05/11/2026 04:56 PM	1
5858 S SANTA FE DR LITTLETON, CO 80120	1
04/20/2026 02:28 PM	1
5995 S SANTA FE DR LITTLETON, CO 80120	2
06/27/2026 08:02 PM	1
06/27/2026 10:01 PM	1
6200 S SANTA FE DR LITTLETON, CO 80120	1
06/05/2026 04:44 PM	1
S CURTICE ST W POWERS AVE, Littleton	1
06/14/2026 12:48 PM	1
S NEVADA ST W ALAMO AVE, Littleton	1
06/22/2026 02:50 PM	1
S PRINCE ST W MAIN ST, Littleton	1
04/03/2026 05:49 PM	1
S RAPP ST W ALAMO AVE, Littleton	1
05/17/2026 06:17 AM	1
S SANTA FE DR W BOWLES AVE, Littleton	7
04/02/2026 11:59 AM	1
04/13/2026 08:28 AM	1
06/05/2026 04:44 PM	1
06/23/2026 02:13 PM	1
06/24/2026 09:43 AM	1
06/25/2026 08:00 AM	1
06/26/2026 03:56 PM	1
S SANTA FE DR W CHURCH AVE, Littleton	9
04/06/2026 08:31 PM	1

04/08/2026 03:26 PM	1
04/11/2026 11:45 AM	1
04/21/2026 04:04 PM	1
05/10/2026 12:44 PM	1
05/20/2026 11:17 PM	1
06/02/2026 08:03 AM	1
06/13/2026 01:04 PM	1
06/25/2026 09:44 AM	1
S SANTA FE DR W LAKE AVE, Littleton	2
05/26/2026 03:03 PM	1
06/05/2026 05:42 PM	1
S SANTA FE DR W MAIN ST, Littleton	1
06/29/2026 07:14 PM	1
W ALAMO AVE S NEVADA ST, Littleton	2
04/19/2026 07:23 PM	1
05/05/2026 08:35 AM	1
W ALAMO AVE S PRINCE ST, Littleton	1
06/24/2026 02:14 PM	1
W ALAMO AVE S RAPP ST, Littleton	1
	1
W BOWLES AVE ECHOSTAR DR, Littleton	1
04/03/2026 03:13 PM	1
W BOWLES AVE S SANTA FE DR, Littleton	4
04/10/2026 05:57 PM	1
05/04/2026 04:06 PM	1
05/10/2026 04:23 PM	1
06/08/2026 01:40 PM	1
W LITTLETON BLVD S CROCKER ST, Littleton	1
06/27/2026 10:48 AM	1
W LITTLETON BLVD S SPOTSWOOD ST, Littleton	1
06/19/2026 04:15 PM	1
W MAIN ST S CURTICE ST, Littleton	1
06/13/2026 01:53 PM	1
W MAIN ST S PRINCE ST, Littleton	1
06/10/2026 05:25 PM	1
W MAIN ST S RAPP ST, Littleton	1
06/10/2026 02:51 PM	1
Alarm Call	47
2004 W POWERS AVE LITTLETON, CO 80120	2
04/25/2026 08:47 PM	1
05/22/2026 02:44 AM	1
2069 W LITTLETON BLVD LITTLETON, CO 80120	6
05/21/2026 07:53 AM	1
06/05/2026 11:28 AM	1
06/12/2026 05:27 AM	1
06/12/2026 05:39 AM	1
06/24/2026 04:05 PM	1

06/24/2026 10:27 PM	1
2255 W BERRY AVE LITTLETON, CO 80120	7
04/06/2026 02:02 PM	1
04/08/2026 08:22 AM	1
04/15/2026 11:11 AM	1
04/27/2026 09:20 AM	1
05/26/2026 02:20 PM	1
05/27/2026 07:01 AM	1
06/11/2026 01:09 PM	1
2305 W BERRY AVE LITTLETON, CO 80120	1
05/29/2026 09:03 PM	1
2336 W MAIN ST LITTLETON, CO 80120	1
06/05/2026 09:12 AM	1
2430 W MAIN ST LITTLETON, CO 80120	1
06/22/2026 10:44 PM	1
2450 W MAIN ST LITTLETON, CO 80120	2
04/14/2026 05:59 PM	1
05/16/2026 11:38 AM	1
2489 W MAIN ST LITTLETON, CO 80120	1
06/24/2026 10:08 PM	1
2490 W MAIN ST LITTLETON, CO 80120	1
06/30/2026 12:14 AM	1
2505 W ALAMO AVE LITTLETON, CO 80120	3
04/22/2026 09:27 AM	1
04/23/2026 03:39 PM	1
06/09/2026 10:56 PM	1
2609 W MAIN ST LITTLETON, CO 80120	1
05/25/2026 06:37 AM	1
2677 W ALAMO AVE LITTLETON, CO 80120	1
05/19/2026 09:37 PM	1
2679 W MAIN ST LITTLETON, CO 80120	2
04/24/2026 10:16 AM	1
04/29/2026 11:45 AM	1
2753 W CHURCH AVE LITTLETON, CO 80120	1
06/08/2026 06:57 AM	1
2888 W MAPLEWOOD AVE LITTLETON, CO 80120	3
04/22/2026 08:02 AM	1
05/03/2026 03:24 PM	1
05/30/2026 11:59 AM	1
5334 S PRINCE ST LITTLETON, CO 80120	1
06/19/2026 12:30 AM	1
5401 S PRINCE ST LITTLETON, CO 80120	1
06/26/2026 10:11 AM	1
5566 S SYCAMORE ST LITTLETON, CO 80120	1
06/27/2026 07:28 PM	1
5594 S PRINCE ST LITTLETON, CO 80120	1
06/24/2026 10:22 PM	1

5649 S CURTICE ST LITTLETON, CO 80120	1
05/22/2026 05:16 AM	1
5848 S RAPP ST LITTLETON, CO 80120	2
06/06/2026 04:47 PM	1
06/06/2026 07:10 AM	1
5858 S RAPP ST LITTLETON, CO 80120	1
06/01/2026 09:19 PM	1
5890 S SANTA FE DR LITTLETON, CO 80120	1
05/22/2026 10:58 PM	1
5995 S SANTA FE DR LITTLETON, CO 80120	4
04/18/2026 04:29 AM	1
04/28/2026 06:15 AM	1
06/10/2026 04:45 AM	1
06/24/2026 11:43 PM	1
S RAPP ST W CHURCH AVE, Littleton	1
06/02/2026 08:01 PM	1
Alcohol Violation	2
2410 W MAIN ST LITTLETON, CO 80120	1
04/08/2026 11:47 PM	1
S PRINCE ST W MAIN ST, Littleton	1
05/03/2026 04:01 PM	1
Assault/Battery	1
S SANTA FE DR W BOWLES AVE, Littleton	1
06/02/2026 03:49 PM	1
Burglary of Structure	1
1903 W LILLEY AVE LITTLETON, CO 80120	1
06/21/2026 08:35 AM	1
Disturbance	34
2069 W LITTLETON BLVD LITTLETON, CO 80120	1
06/17/2026 08:22 AM	1
W MAIN ST, Littleton	1
05/29/2026 10:29 PM	1
2255 W BERRY AVE LITTLETON, CO 80120	1
04/09/2026 07:57 PM	1
2349 W MAIN ST LITTLETON, CO 80120	1
05/17/2026 08:43 PM	1
2410 W MAIN ST LITTLETON, CO 80120	2
05/06/2026 12:59 AM	1
05/29/2026 10:43 PM	1
2420 W MAIN ST LITTLETON, CO 80120	3
05/23/2026 08:04 PM	1
06/13/2026 03:19 PM	1
06/23/2026 11:09 PM	1
2559 W MAIN ST LITTLETON, CO 80120	2
04/22/2026 10:42 AM	1
05/26/2026 01:09 PM	1
2680 W MAIN ST LITTLETON, CO 80120	1

06/28/2026 09:22 PM	1
2700 W BOWLES AVE LITTLETON, CO 80120	1
05/24/2026 05:44 PM	1
5554 S PRINCE ST LITTLETON, CO 80120	1
05/10/2026 12:51 PM	1
5625 S SYCAMORE ST LITTLETON, CO 80120	1
05/28/2026 08:40 PM	1
5654 S PRINCE ST LITTLETON, CO 80120	1
06/13/2026 09:33 PM	1
5686 S SYCAMORE ST LITTLETON, CO 80120	2
04/15/2026 09:39 PM	1
06/20/2026 01:14 AM	1
5780 S CURTICE ST LITTLETON, CO 80120	1
04/13/2026 06:44 PM	1
S PRINCE ST LITTLETON, CO 80120	8
	2
04/08/2026 11:16 AM	1
04/12/2026 06:11 PM	1
05/11/2026 08:12 PM	1
05/20/2026 06:58 AM	1
05/24/2026 03:45 PM	1
06/22/2026 03:13 PM	1
5873 S PRINCE ST LITTLETON, CO 80120	1
06/19/2026 12:31 PM	1
5891 S NEVADA ST LITTLETON, CO 80120	1
04/19/2026 04:37 AM	1
5900 S SANTA FE DR LITTLETON, CO 80120	1
04/14/2026 08:18 AM	1
6200 S SANTA FE DR LITTLETON, CO 80120	1
06/18/2026 11:31 AM	1
S CURTICE ST W MAIN ST, Littleton	1
05/10/2026 01:42 PM	1
S SPOTSWOOD ST W LITTLETON BLVD, Littleton	1
04/14/2026 11:57 AM	1
W ALAMO AVE S RIO GRANDE ST, Littleton	1
05/04/2026 01:19 PM	1
Drug/Narcotic Violation	9
2440 W MAIN ST LITTLETON, CO 80120	1
04/21/2026 05:03 PM	1
S PRINCE ST LITTLETON, CO 80120	6
04/24/2026 02:53 PM	1
04/25/2026 10:28 PM	1
05/01/2026 03:45 PM	1
05/26/2026 03:38 PM	1
06/25/2026 01:21 PM	1
06/26/2026 10:51 AM	1
5808 S RAPP ST LITTLETON, CO 80120	1

04/24/2026 03:37 PM	1
W ALAMO AVE & S PRINCE ST, LITTLETON, CO	1
05/20/2026 05:10 PM	1
Fraud/Forgery	5
2255 W BERRY AVE LITTLETON, CO 80120	2
04/16/2026 02:04 AM	1
06/06/2026 02:57 PM	1
2300 W MAIN ST LITTLETON, CO 80120	1
04/28/2026 04:55 PM	1
2575 W ALAMO AVE LITTLETON, CO 80120	1
04/06/2026 02:26 PM	1
5500 S SYCAMORE ST LITTLETON, CO 80120	1
06/10/2026 02:56 PM	1
Harrassment	12
2100 W BERRY AVE LITTLETON, CO 80120	1
06/15/2026 01:11 PM	1
2255 W BERRY AVE LITTLETON, CO 80120	2
06/25/2026 03:40 PM	1
06/27/2026 11:20 AM	1
2299 W MAIN ST LITTLETON, CO 80120	1
	1
2490 W MAIN ST LITTLETON, CO 80120	1
04/28/2026 08:38 PM	1
2707 W MAIN ST LITTLETON, CO 80120	1
06/09/2026 12:34 PM	1
5265 S RIO GRANDE ST LITTLETON, CO 80120	1
06/15/2026 03:31 PM	1
5700 S RAPP ST LITTLETON, CO 80120	1
05/10/2026 09:43 PM	1
5780 S CURTICE ST LITTLETON, CO 80120	1
05/26/2026 03:35 AM	1
S PRINCE ST LITTLETON, CO 80120	1
06/27/2026 01:37 PM	1
5858 S SANTA FE DR LITTLETON, CO 80120	1
05/11/2026 09:35 AM	1
S SANTA FE DR W BOWLES AVE, Littleton	1
04/08/2026 07:53 PM	1
Indecent Activity / Sex Offense	2
W MAIN ST, Littleton	1
04/18/2026 01:44 AM	1
S PRINCE ST LITTLETON, CO 80120	1
	1
Motor Vehicle Theft	3
W ALAMO AVE S NEVADA ST, Littleton	3
	1
06/25/2026 10:49 PM	1
06/25/2026 10:55 PM	1

Noise Complaint	5
2506 W ALAMO AVE LITTLETON, CO 80120	2
04/09/2026 09:48 PM	1
06/07/2026 12:39 PM	1
2555 W ALAMO AVE LITTLETON, CO 80120	1
04/01/2026 07:35 PM	1
5558 S HILL ST LITTLETON, CO 80120	2
05/08/2026 11:07 PM	1
05/11/2026 05:31 PM	1
Parking Complaint	24
2410 W MAIN ST LITTLETON, CO 80120	1
04/18/2026 05:13 PM	1
2420 W MAIN ST LITTLETON, CO 80120	1
06/15/2026 09:26 AM	1
2450 W MAIN ST LITTLETON, CO 80120	1
04/25/2026 03:36 PM	1
2500 W ALAMO AVE LITTLETON, CO 80120	1
04/21/2026 11:50 AM	1
2500 W COLLEGE DR LITTLETON, CO 80120	1
04/13/2026 12:27 PM	1
2500 W POWERS AVE, Littleton	1
05/14/2026 11:33 AM	1
2575 W CHURCH AVE LITTLETON, CO 80120	1
04/27/2026 06:32 PM	1
2600 W COLLEGE DR LITTLETON, CO 80120	1
06/15/2026 12:07 PM	1
2600 W MAIN ST LITTLETON, CO 80120	2
04/08/2026 12:04 PM	1
04/08/2026 12:15 PM	1
5500 S HILL ST LITTLETON, CO 80120	1
06/03/2026 12:11 PM	1
5500 S SYCAMORE ST LITTLETON, CO 80120	1
05/13/2026 02:41 PM	1
5600 S CURTICE ST LITTLETON, CO 80120	1
04/07/2026 11:53 AM	1
5600 S NEVADA ST LITTLETON, CO 80120	2
04/10/2026 11:41 AM	1
05/14/2026 12:32 PM	1
5600 S RIO GRANDE ST, Littleton	3
06/12/2026 12:01 PM	1
06/12/2026 12:08 PM	1
06/12/2026 12:15 PM	1
5600 S SYCAMORE ST LITTLETON, CO 80120	1
05/15/2026 12:19 PM	1
5654 S PRINCE ST LITTLETON, CO 80120	1
06/07/2026 11:41 AM	1
5700 S CURTICE ST LITTLETON, CO 80120	1

04/22/2026 11:19 AM	1
5743 S PRINCE ST LITTLETON, CO 80120	1
05/16/2026 02:40 PM	1
S NEVADA ST W ALAMO AVE, Littleton	1
06/10/2026 10:06 AM	1
W CRESTLINE AVE S RIO GRANDE ST, Littleton	1
04/20/2026 12:08 PM	1
Suspicious Activity	58
1955 W LILLEY AVE LITTLETON, CO 80120	1
06/13/2026 11:15 PM	1
2059 W POWERS AVE LITTLETON, CO 80120	2
04/13/2026 10:35 AM	1
05/31/2026 06:43 PM	1
W MAIN ST, Littleton	1
06/11/2026 07:29 PM	1
2255 W BERRY AVE LITTLETON, CO 80120	6
04/14/2026 11:50 AM	1
04/21/2026 12:53 PM	1
04/28/2026 07:44 PM	1
05/16/2026 01:57 AM	1
06/03/2026 08:08 AM	1
06/04/2026 04:49 PM	1
2305 W BERRY AVE LITTLETON, CO 80120	1
06/02/2026 06:40 PM	1
2356 W BERRY AVE LITTLETON, CO 80120	1
05/20/2026 04:55 PM	1
2389 W MAIN ST LITTLETON, CO 80120	1
05/17/2026 09:00 PM	1
2450 W MAIN ST LITTLETON, CO 80120	1
04/05/2026 05:28 PM	1
2589 W MAIN ST LITTLETON, CO 80120	2
04/08/2026 09:47 AM	1
04/16/2026 11:30 AM	1
2600 W COLLEGE DR LITTLETON, CO 80120	1
06/17/2026 08:15 PM	1
2679 W MAIN ST LITTLETON, CO 80120	1
06/22/2026 04:07 PM	1
2694 W ALAMO AVE LITTLETON, CO 80120	1
05/19/2026 11:12 PM	1
2707 W MAIN ST LITTLETON, CO 80120	1
06/06/2026 03:25 AM	1
5241 S RIO GRANDE ST LITTLETON, CO 80120	2
05/23/2026 09:30 PM	1
06/23/2026 09:06 PM	1
5350 S SANTA FE DR LITTLETON, CO 80120	1
06/20/2026 11:38 PM	1
5390 S SANTA FE DR LITTLETON, CO 80120	2

05/31/2026 09:27 PM	1
06/09/2026 04:53 PM	1
5444 S PRINCE ST LITTLETON, CO 80120	1
06/17/2026 04:52 PM	1
5624 S PRINCE ST LITTLETON, CO 80120	1
05/22/2026 07:16 PM	1
5663 S PRINCE ST LITTLETON, CO 80120	2
06/14/2026 02:33 AM	1
06/14/2026 02:42 AM	1
5686 S SYCAMORE ST LITTLETON, CO 80120	1
05/10/2026 12:15 AM	1
5734 S PRINCE ST LITTLETON, CO 80120	1
05/26/2026 08:58 PM	1
S PRINCE ST LITTLETON, CO 80120	2
04/04/2026 12:35 AM	1
04/25/2026 10:51 PM	1
5827 S RAPP ST LITTLETON, CO 80120	1
04/01/2026 12:17 PM	1
5844 S CURTICE ST LITTLETON, CO 80120	1
06/10/2026 09:35 PM	1
5858 S SANTA FE DR LITTLETON, CO 80120	2
04/23/2026 06:58 PM	1
06/26/2026 12:56 PM	1
5891 S NEVADA ST LITTLETON, CO 80120	1
06/28/2026 05:52 PM	1
5900 S SANTA FE DR LITTLETON, CO 80120	1
06/19/2026 10:07 PM	1
5995 S SANTA FE DR LITTLETON, CO 80120	1
05/25/2026 10:00 PM	1
6060 S SUMNER ST LITTLETON CENTENNIAL, CO 80120	1
04/23/2026 11:50 AM	1
6200 S SANTA FE DR LITTLETON, CO 80120	2
04/16/2026 10:00 AM	1
05/27/2026 02:40 AM	1
S NEVADA ST W MAIN ST, Littleton	1
04/04/2026 01:47 AM	1
S RIO GRANDE ST W BERRY AVE, Littleton	1
04/29/2026 07:23 PM	1
S RIO GRANDE ST W CRESTLINE AVE, Littleton	1
06/05/2026 08:47 PM	1
S RIO GRANDE ST W MAIN ST, Littleton	1
04/26/2026 01:56 PM	1
S SANTA FE DR W BOWLES AVE, Littleton	3
04/04/2026 10:25 AM	1
04/24/2026 12:12 AM	1
06/22/2026 07:18 PM	1
S SYCAMORE ST W MAIN ST, Littleton	1

05/09/2026 02:46 AM	1
W BOWLES AVE ECHOSTAR DR, Littleton	2
04/06/2026 12:39 AM	1
05/13/2026 02:13 AM	1
W CRESTLINE AVE S PRINCE ST, Littleton	2
06/16/2026 07:57 PM	1
06/22/2026 09:31 PM	1
W CRESTLINE AVE S RIO GRANDE ST, Littleton	1
04/17/2026 12:39 PM	1
W LITTLETON BLVD S COURT PL, Littleton	1
04/15/2026 04:12 PM	1
W MAIN ST S PRINCE ST, Littleton	1
04/30/2026 03:45 AM	1
Theft	12
2004 W POWERS AVE LITTLETON, CO 80120	1
06/09/2026 07:03 PM	1
2244 W POWERS AVE LITTLETON, CO 80120	1
04/20/2026 09:41 AM	1
2255 W BERRY AVE LITTLETON, CO 80120	3
05/22/2026 11:19 PM	1
06/08/2026 03:05 PM	1
06/10/2026 02:52 PM	1
2299 W MAIN ST LITTLETON, CO 80120	1
04/11/2026 01:55 PM	1
2300 W MAIN ST LITTLETON, CO 80120	1
05/02/2026 11:54 AM	1
2609 W MAIN ST LITTLETON, CO 80120	2
04/18/2026 08:35 PM	1
04/23/2026 12:06 PM	1
2677 W ALAMO AVE LITTLETON, CO 80120	1
04/02/2026 05:25 PM	1
5749 S CURTICE ST LITTLETON, CO 80120	1
04/19/2026 08:48 AM	1
5869 S CURTICE ST LITTLETON, CO 80120	1
06/20/2026 02:56 PM	1
Traffic Incident	39
W MAIN ST, Littleton	1
05/12/2026 04:13 PM	1
S CROCKER ST W LITTLETON BLVD, Littleton	1
05/06/2026 03:13 AM	1
S NEVADA ST W MAIN ST, Littleton	1
04/28/2026 10:36 AM	1
S PRINCE ST W ALAMO AVE, Littleton	1
04/16/2026 07:23 PM	1
S PRINCE ST W CHURCH AVE, Littleton	2
05/25/2026 04:24 PM	1
06/09/2026 11:03 AM	1

S RIO GRANDE ST W MAIN ST, Littleton	1
04/15/2026 07:49 AM	1
S SANTA FE DR W BOWLES AVE, Littleton	12
04/27/2026 10:00 PM	1
05/05/2026 02:28 PM	1
05/24/2026 03:35 PM	1
05/28/2026 05:37 PM	1
05/29/2026 02:41 PM	1
06/09/2026 01:30 AM	1
06/15/2026 03:48 PM	1
06/17/2026 03:33 PM	1
06/23/2026 03:04 AM	1
06/25/2026 05:22 AM	1
06/25/2026 07:57 AM	1
06/25/2026 08:46 AM	1
S SANTA FE DR W CHURCH AVE, Littleton	7
04/06/2026 08:22 AM	1
04/16/2026 07:40 AM	1
04/23/2026 10:44 AM	1
05/14/2026 04:43 PM	1
05/16/2026 11:28 PM	1
05/21/2026 06:41 PM	1
05/29/2026 02:41 PM	1
S SANTA FE DR W MAIN ST, Littleton	1
04/11/2026 11:45 PM	1
W ALAMO AVE S RIO GRANDE ST, Littleton	1
04/19/2026 12:58 AM	1
W BOWLES AVE ECHOSTAR DR, Littleton	1
04/24/2026 09:20 PM	1
W BOWLES AVE S SANTA FE DR, Littleton	1
05/23/2026 07:02 PM	1
W CHURCH AVE S SANTA FE DR, Littleton	5
04/16/2026 07:30 AM	1
04/23/2026 07:03 AM	1
04/23/2026 07:26 AM	1
04/23/2026 07:53 AM	1
06/06/2026 10:05 PM	1
W CRESTLINE AVE S RIO GRANDE ST, Littleton	1
04/09/2026 02:49 PM	1
W LITTLETON BLVD S BEMIS ST, Littleton	1
04/29/2026 01:51 PM	1
W MAIN ST S CURTICE ST, Littleton	1
06/25/2026 01:32 AM	1
W MAIN ST S SANTA FE DR, Littleton	1
05/25/2026 12:41 PM	1
Trespassing	20
1830 W LITTLETON BLVD LITTLETON, CO 80120	1

04/08/2026 08:56 AM	1
1860 W LITTLETON BLVD LITTLETON, CO 80120	1
06/25/2026 06:18 AM	1
2389 W MAIN ST LITTLETON, CO 80120	1
05/05/2026 05:25 PM	1
2680 W MAIN ST LITTLETON, CO 80120	3
05/04/2026 05:17 PM	1
06/28/2026 04:36 PM	1
06/28/2026 04:45 PM	1
5350 S SANTA FE DR LITTLETON, CO 80120	2
04/02/2026 03:17 PM	1
05/17/2026 03:51 PM	1
5546 S SYCAMORE ST LITTLETON, CO 80120	1
04/06/2026 04:46 PM	1
5588 S SYCAMORE ST LITTLETON, CO 80120	1
06/03/2026 04:13 PM	1
5730 S CURTICE ST LITTLETON, CO 80120	1
04/04/2026 08:24 PM	1
5798 S RAPP ST LITTLETON, CO 80120	4
05/02/2026 10:34 AM	1
05/03/2026 11:49 AM	1
06/13/2026 07:34 PM	1
06/14/2026 05:11 PM	1
5858 S SANTA FE DR LITTLETON, CO 80120	2
05/07/2026 05:26 AM	1
06/27/2026 04:45 AM	1
5995 S SANTA FE DR LITTLETON, CO 80120	1
06/27/2026 11:43 PM	1
6200 S SANTA FE DR LITTLETON, CO 80120	1
06/02/2026 01:48 PM	1
S PRESCOTT ST W LILLEY AVE, Littleton	1
06/20/2026 07:05 AM	1
Vandalism	5
2100 W BERRY AVE LITTLETON, CO 80120	1
06/16/2026 10:19 AM	1
5390 S SANTA FE DR LITTLETON, CO 80120	2
05/01/2026 10:38 AM	1
06/08/2026 08:21 AM	1
S PRINCE ST LITTLETON, CO 80120	1
04/23/2026 02:00 PM	1
W ALAMO AVE S PRINCE ST, Littleton	1
05/24/2026 06:58 PM	1
Grand Total	361

CoCo *is Good to Go*

Colorado Connector (CoCo)
powered by the
Front Range Passenger Rail District

Hello, CoCo !

*A new, safer, cleaner, more reliable,
and more enjoyable ride.*

Colorado Connector is an **express intercity passenger train** connecting the Front Range.



12
COMMUNITIES
connected



190 MILES
from Fort
Collins to
Pueblo



2029
SERVICE BEGINS



13
STATIONS



UP TO 10
round trips per
day by 2045



FRPR
DISTRICT

Front Range Passenger Rail District Overview

Powering the Colorado Connector FRPR District

- Created by the **Colorado General Assembly** in 2021
- Responsible for planning, funding, building, operating, and maintaining the **Colorado Connector (CoCo)**
- Overseen by a Board of Directors with 17 voting members
 - UP, BNSF, Amtrak, RTD nonvoting
- Empowered to refer tax question for voter approval



Meeting of FRPR District Board of Directors

Starter Service (FRPR “Joint Service” Partnership)

Phase 1 Funding Already In Place: Starter Service between Fort Collins and Denver

Frequency: 3 round trips per day, 7 days a week

Station Locations: 8 stations

Distance: ~70 track miles

Travel Time: ~100 minutes including station stops

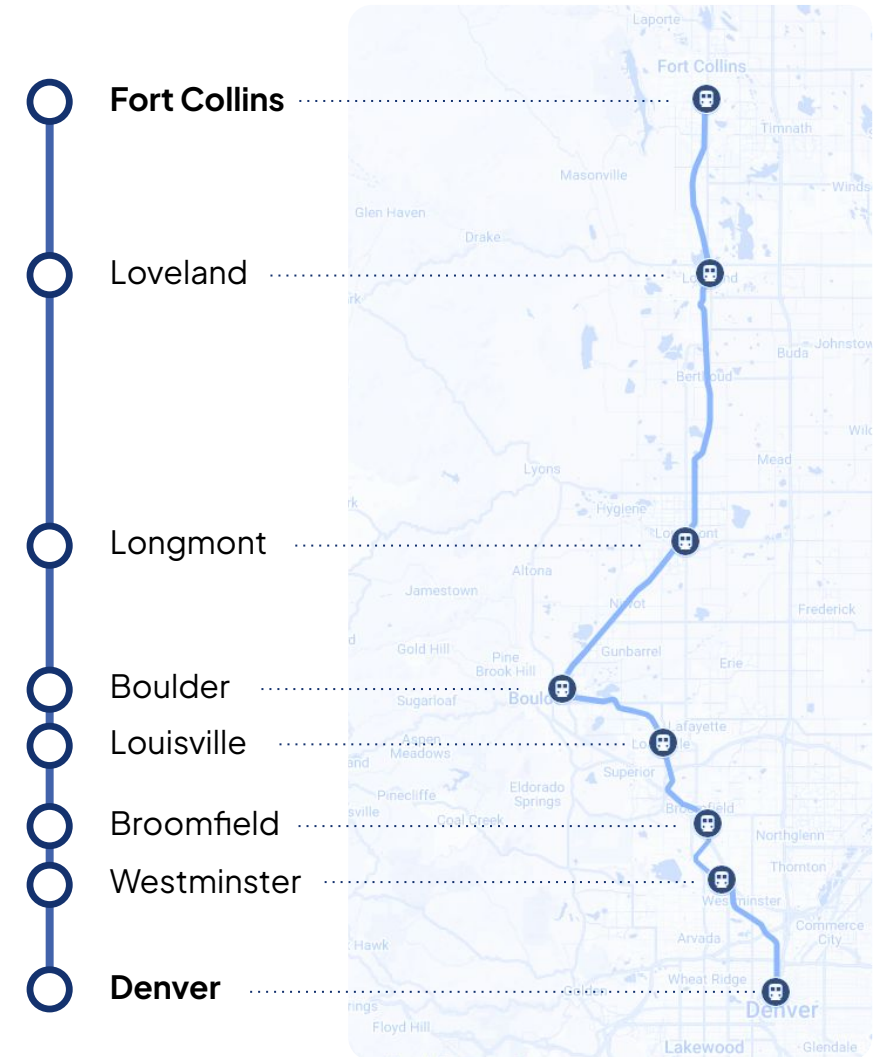
Funding Sources:

- Existing RTD FasTracks Savings Account (FISA)
- Existing State Fee Revenue

Cost Efficiency: half the cost vs. RTD going it alone

Expedited Delivery: 2029 start vs. 2050 from RTD going it alone

Virtuous Partnership: FRPR District, State, RTD, with BNSF direct access agreement



Full Corridor Service



New intercity passenger rail service on the Front Range, connecting 85% of Colorado's population

Frequency: Up to **10** round trips per day by 2045

Station Locations:

- **12** CoCo stations
- **1** new Southwest Chief station in Trinidad

Distance: **190** track miles

Travel Time:

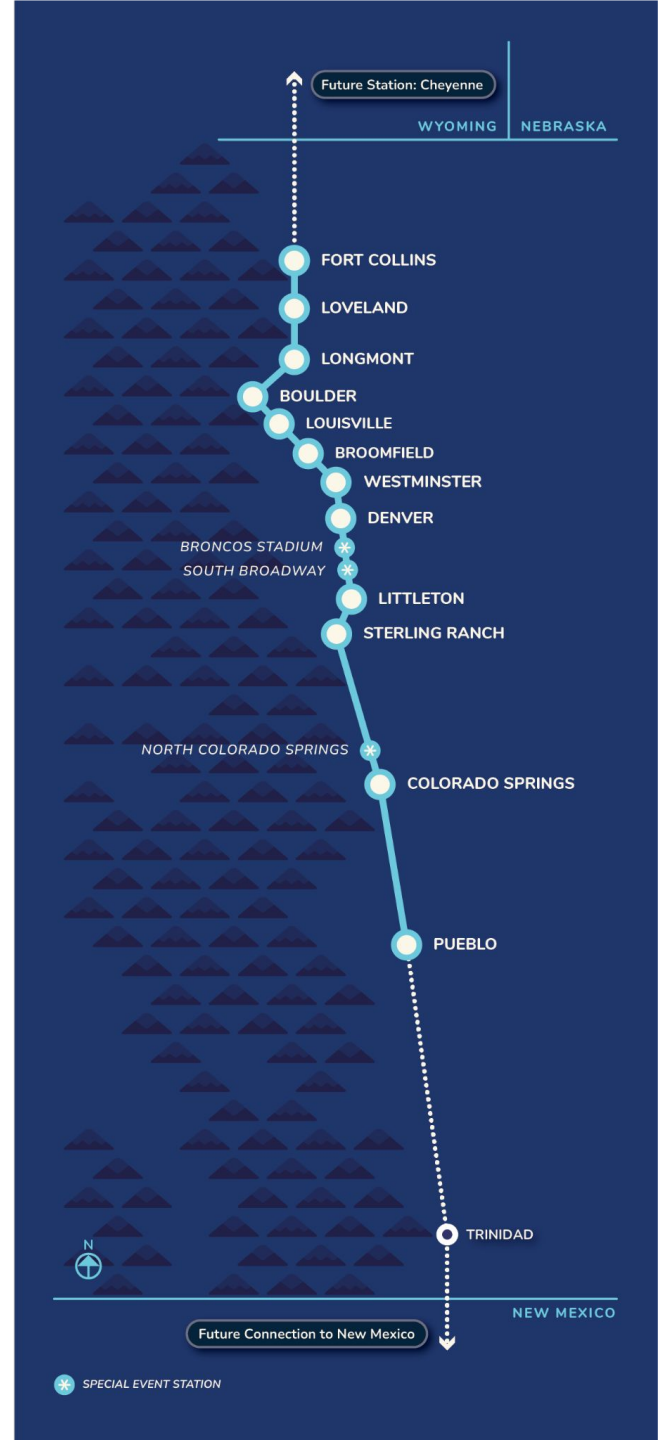
- **Fort Collins - Denver:** **~100** minutes
- **Denver - Pueblo:** **~150** minutes

Top Speed: **79** mph

Train Equipment: **Hybrid dual-mode** (electric and battery/low-emission diesel)

Delivery in Phases:

- Fort Collins - Denver in **2029** (Phase 1 / Joint Service Funding)
- Fort Collins - Denver - Pueblo in **2032** (Phase 2 - Ballot Funding)
- Up to 10 round-trips per day by **2045** (Phases 3-5 - Ballot Funding)



Funding Detail by Phase

Phase 1 Overview: Starter Service is being initiated entirely with existing revenue sources:

Capital Cost: **\$332M** to construct:



Operating Cost: **\$25M-36M/year** to operate:



Phases 2-5 Overview: Full corridor service requires dedicated new sales tax revenue from ballot measure:

- Currently modeling a 0.333% sales tax
- Estimating \$295M in sales tax revenue per year

Phase 2 Capital Costs: Approx **\$1.9B total**

- **\$0.5B** to the north
- **\$1.4B** to the south

No Federal Funding is assumed in phases 1 and 2.

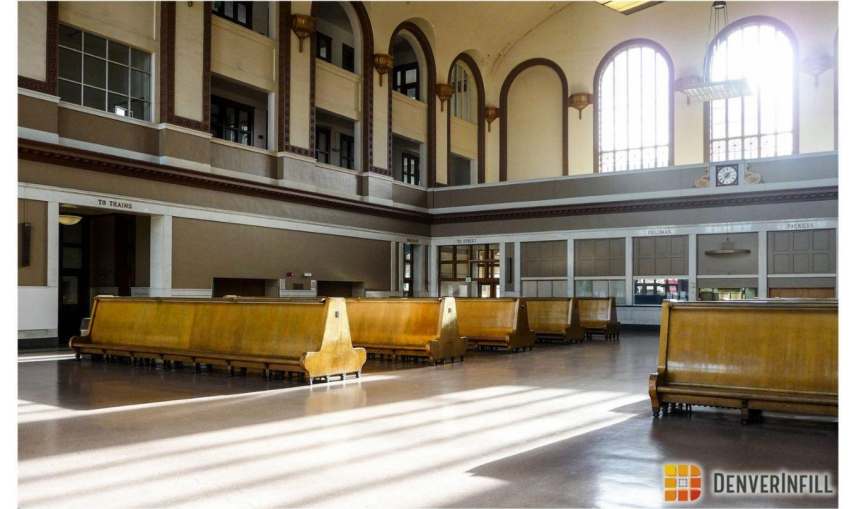
Local Return for Station Areas

Millions of Dollars Sent Annually to Municipalities

Funds for stations, local connections, sidewalks, bike access, transit and community improvements

Support local vision while strengthening downtown communities

Local communities maintain local control over station area ownership and management



Denver Union Station

Circa 2000
Pre-Redevelopment



Denver Union Station

Today

LITTLETON MINERAL STATION AREA (DRAFT)



Host Railroad Collaboration

Private Freight Railroads:

Direct collaboration

- Term sheet already signed with BNSF for Starter Service (April 2026)
- Full corridor infrastructure needs already defined with both Union Pacific and BNSF
- Ongoing partnership and further collaboration required to deliver future phases of the project
- Implementation grounded in use and improvement of existing trackways

Host Railroad Geography:



BNSF from Fort Collins to Westminster



RTD from Westminster to Denver Union Station



UP / BNSF from Denver to Pueblo



BNSF freight train passing through Downtown Denver

Outreach & Education Progress



Polling to date

Very Strong

- 61% support the (current version) of the ballot language.
- Majority support in each region of the district.
- 66% believe they or the state will benefit from the project.

Outreach Highlights

Count

Town Halls	20
Sign-On Letters	314
Votes in "Name the Train" Campaign	>25,000

Active Work

Underway

- City council collaboration motions
- RTD coordination
- Coalition development
- New town halls and public events
- Expanded video and visual media
- Finalizing project summaries



The FRPR District is exploring a 2026 ballot question

Next Steps Include:



- **Jun - Aug: Stakeholder Engagement**
 - Complying with statutory mandate for outreach ahead of ballot referral
- **Jul 13: Delivery Plan Published**
 - Outlining how funding would be managed, safeguarded, and tied to clear service outcomes before any potential ballot consideration
- **Aug 28: Ballot Referral Go/No-go**
 - In consideration for the November 2026 ballot

Connect With Us!



Email: Info@FRPRDistrict.com

Website: ColoradoConnector.com

Littleton Downtown Development Authority
Operating Statement (Budget to Actual) through July 8, 2026

	2026 Budget		2026 YTD Actual		Variance/ Remaining
	Amount	%	Amount	%	
REVENUES					
Property Taxes	\$ 202,842	25.09%	\$ 185,740	26.03%	\$ (17,102)
Increment Revenue - Property Tax	362,028	44.78%	341,002	47.79%	(21,026)
Increment Revenue - Sales Tax	70,000	8.66%	-	0.00%	(70,000)
Specific Ownership Taxes	11,156	1.38%	5,047	0.71%	(6,109)
Grants	25,000	3.09%	13,000	1.82%	(12,000)
Events Income	80,000	9.89%	107,305	15.04%	27,305
Sponsorships	50,000	6.18%	52,500	7.36%	2,500
Program Revenue	-	0.00%	3,500	0.49%	3,500
Interest Income	7,500	0.93%	5,477	0.77%	(2,023)
TOTAL REVENUES	808,526	100.00%	713,571	100.00%	(94,955)
EXPENDITURES					
Management & Administration					
Executive Director	108,000		63,000		45,000
Administrative Assistant	31,200		15,433		15,768
Legal Services	45,000		17,626		27,374
Accounting/Financial Services	58,000		22,857		35,143
County Treasurer's Fees	8,473		7,907		566
Subtotal - Management & Administration	250,673	34.34%	126,823	36.89%	123,851
Operations					
Supplies/Misc. Expense	6,227		1,307		4,920
Insurance	4,000		4,193		(193)
Dues and Membership	3,500		3,737		(237)
Subtotal - Operations	13,727	1.88%	9,237	2.69%	4,490
Programs: Beautiful & Welcoming					
Flowers	75,000		-		75,000
Subtotal - Programs: Beautiful & Welcoming	75,000	10.27%	-	0.00%	75,000
Programs: Clean & Safe					
Cleaning Services	45,000		16,510		28,490
Snow Removal	50,000		13,080		36,920
Subtotal - Programs: Clean & Safe	95,000	13.01%	29,590	8.61%	65,410
Programs: Connectivity					
Public Art	15,000		24,400		(9,400)
Downtown Map/Guide	3,000		-		3,000
Banners	1,000		-		1,000
Subtotal - Programs: Connectivity	19,000	2.60%	24,400	7.10%	(5,400)
Programs: Business Friendly & Vibrant					
Marketing & Communications	91,000		30,423		60,578
Printing/Mailing	15,000		370		14,630
Events - Holiday Activations	15,000		-		15,000
Events - Block Party	100,000		95,671		4,329
Events - Tree Program	50,000		13,735		36,265
Events - Community Networking	1,000		600		400
Digital Fees	4,600		12,963		(8,363)
Subtotal - Programs: Business Friendly & Vibrant	276,600	37.89%	153,761	44.72%	122,839
TOTAL EXPENDITURES	730,000	100.00%	343,811	100.00%	311,190
Net Change in Fund Balances	78,526		369,761		291,235
Fund Balance - Beginning	271,768		264,718		(7,050)
Fund Balance - Ending	<u>\$ 350,294</u>		<u>\$ 634,479</u>		<u>\$ 284,185</u>

Littleton Downtown Development Authority
Schedule of Cash Position
June 30, 2026
Updated as of July 8, 2026

	General Fund
<u>Redstone Bank - Checking Account</u>	
Balance as of 6/30/26	\$ 113,211.31
Subsequent activities:	
07/01/26 Card Purchase: Juniperseed	(100.00)
07/01/26 Card Purchase: Google	(91.30)
07/02/26 Card Purchase: The Melting	(79.99)
07/02/26 Card Purchase: Shift Workplace	(471.10)
07/03/26 Deposit	(3,598.31)
07/06/26 Check 1146	(250.00)
07/08/26 Card Purchase: King Soopers	(15.60)
07/08/26 Card Purchase: Wellbeing	(100.00)
<i>Anticipated Activities:</i>	
	<i>Anticipated Bill.com Payables (74,901.03)</i>
	<i>Anticipated balance \$ 33,603.98</i>
<u>Redstone Bank - Stripe Account</u>	
Balance as of 6/30/26	\$ 35,230.77
Subsequent activities:	
	<i>Anticipated balance \$ 35,230.77</i>
<u>ColoTrust Account</u>	
Balance as of 6/30/26	\$ 473,564.78
Subsequent activities:	
07/10/26 Ptax Receipt - June	27,857.72
07/10/26 TIF Receipt - June	50,251.49
	<i>Anticipated balance \$ 551,673.99</i>
	<i>Total Anticipated Balance \$ 620,508.74</i>
<u>Yield as of 06/30/26</u>	
Redstone Bank - 1.00%	
ColoTrust - 3.7509%	

**Littleton Downtown Development Authority
Disbursements List (6/9/26 - 7/8/26)**

<u>Vendor</u>	<u>Invoice #</u>	<u>Date</u>	<u>Payment Description</u>	<u>Category</u>	<u>Balance</u>
ki.co Marketing	KO195	04/01/26	3 months of digital fees (July/August/Sept)	Digital Fees	\$ 600.00
CliftonLarsonAllen LLP	L261404010	05/31/26	Financials	2026 Accounting/Financial	3,522.24
CSG2	26-267	06/09/26	CSG Maintenance June 9	Downtown Cleaning Services	1,920.00
CSG2	26-268	06/13/26	Block Party Maintenance/Recycling	Block Party	520.00
CSG2	26-269	06/13/26	CSG Pressure Washing June 14	Downtown Cleaning Services	800.00
Town Hall Arts Center	1061	06/17/26	Partnership THAC Usage	Dues & Memberships	1,500.00
Rocker Spirits, 2014	1938	06/21/26	Block Party Beverages	Block Party	5,815.00
Honnibrook Craft Meadery	652	06/22/26	Block Pary Beverages	Block Party	2,367.00
Reinke Bros. Inc.	26010	06/22/26	Block Party Operations	Block Party	3,504.00
Colorado Promotional Distributors Inc	3021	06/23/26	Marketing Distribution	Block Party	750.00
Geocentric LLC	5731	06/23/26	Website 1/3 deposit and subscription	\$8,000 Web Design, \$2,500 Digital Fees	10,500.00
Comet Brews Ltd.	2012	06/27/26	Block Party Beverages	Block Party	700.00
Sigler Strategies	4	06/28/26	Block Party Management	Block Party	13,292.12
CSG2	26-317	06/29/26	CSG Hail Cleanup June 25	Downtown Cleaning Services	960.00
Spencer Fane LLP	1552378	06/30/26	Legal Services	2026 Legal	1,584.00
ki.co Marketing	KO199	07/01/26	3 months of digital fees (April/May/June)	Digital Fees	600.00
ki.co Marketing	KO197	07/01/26	Marketing Annual Contract 2/3	Marketing & Communications	3,750.00
CSG2	26-319	07/06/26	CSG Maintenance June 30 + Bega Park Deep Clean	Downtown Cleaning Services	2,460.00
Starkey Strategies	1246	07/06/26	Staff Salaries	Multiple categories	15,027.50
Northland	2445	06/30/26	Financials	2026 Accounting/Financial	4,729.17
Invoice Total					<u>74,901.03</u>
<u>Card Purchases/Checks</u>					
Card Purchase: Dirt Coffee		06/09/26	Volunteer Gift Cards	Block Party	375.00
Card Purchase: In Tea		06/09/26	Volunteer Gift Cards	Block Party	375.00
Card Purchase: Hearth Denver		06/11/26	Staff Meeting	Operations Misc. Expenses	9.53
Card Purchase: Hearth Denver		06/11/26	Staff Meeting	Operations Misc. Expenses	23.68
Card Purchase: Hearth Denver		06/11/26	Volunteer Gift Cards	Block Party	375.00
Card Purchase: Snarfs		06/12/26	Volunteer Food	Block Party	1,272.85
Card Purchase: Blaster Boun		06/12/26	Family Fun Zone	Block Party	1,399.22
Card Purchase: Denver Beer		06/15/26	VIP Beer	Block Party	80.55
Card Purchase: Chocolate		06/15/26	VIP Food	Block Party	325.99
Card Purchase: Wilmington		06/18/26	Facebook Boost for Mural	2026 Marketing & Communications	50.00
Card Purchase: Downtown Colorado		06/18/26	Staff DCI Fort Collins Tour	Dues & Memberships	70.00
Card Return Amazon		06/22/26	Refund for Block Party supplies	Block Party	(26.99)
Card Purchase: Cafe Terra		06/23/26	Staff Lunch with Chamber	Operations Misc. Expenses	66.99
Card Purchase: Emily Buchte		06/23/26	Block Party Influencer	Block Party	900.00
Card Purchase: SP Records		06/26/26	Lead Volunteer GC	Block Party	100.00
Card Purchase: Juniperseed		07/01/26	Lead Volunteer GC	Block Party	100.00
Card Purchase: Google		07/01/26	Google Account	Digital Fees	91.30
Card Purchase: The Melting		07/02/26	Staff Lunch	Operations Misc. Expenses	79.99
Card Purchase: Shift Workplace		07/02/26	Workspace Membership	Dues and Membership	471.10
Card Purchase: King Soopers		07/08/26	Stamps	Operations Misc. Expenses	15.60
Card Purchase: Wellbeing		07/08/26	Lead Volunteer GC	Block Party	100.00
Check 1149		06/16/26	Fort Entertainment (Band)	Block Party	2,500.00
Check 1142		06/16/26	Lisa Selle (Band)	Block Party	250.00
Check 1141		06/16/26	Sven Jorgensen (Performers)	Block Party	10,000.00
Check 1144		06/18/26	Echo Lima Oscar LLC (Band)	Block Party	2,000.00
Check 1145		06/22/26	Vaughn Tromburg (Band)	Block Party	2,000.00
Check 1143		06/24/26	Juan Medina (Band)	Block Party	250.00
Check 1140		06/30/26	Western Welcome Week Vol. Beverage Tent	Block Party	1,000.00
Check 1148		06/30/26	Denver Foodie Couple Influencer	Block Party	238.57
Check 1146		07/06/26	Tess Condron (Blankslate Band)	Block Party	250.00
Card Purchase Total					<u>24,743.38</u>
Grand Total					<u>\$ 99,644.41</u>

**Littleton Downtown Development Authority
Property Tax Reconciliation
2026**

	CURRENT YEAR										PRIOR YEAR		
	Property Taxes	Delinquent Taxes, Rebates and Abatements	Specific Ownership Taxes	Interest	Treasurer's Fees	Due To County	Net Amount Received by City	Net Amount Received by LDDA	% of Total Property Taxes Received		Total Cash Received	% of Total Property Taxes Received	
									Monthly	Y-T-D		Monthly	Y-T-D
Beg Balance													
January	\$ 8,121.06	\$ -	\$ 921.88	\$ -	\$ (121.82)	\$ -	\$ 8,921.12	\$ 8,921.12	4.00%	4.00%	12,191.19	6.22%	6.22%
February	31,799.93	-	744.27	-	(477.00)	-	32,067.20	32,067.20	15.68%	19.68%	29,732.66	15.75%	21.96%
March	19,280.50	-	992.15	5.59	(289.29)	-	19,988.95	19,988.95	9.51%	29.19%	12,693.59	6.41%	28.37%
April	41,089.63	-	819.27	0.49	(616.35)	-	41,293.04	41,293.04	20.26%	49.44%	48,316.15	25.84%	54.21%
May	57,996.42	-	821.43	53.06	(870.74)	-	58,000.17	58,000.17	28.59%	78.03%	44,675.81	23.88%	78.10%
June	27,452.54	-	747.96	70.06	(412.84)	-	27,857.72	27,857.72	13.53%	91.57%	28,984.18	15.35%	93.45%
July							-	-	0.00%	91.57%	4,381.03	1.87%	95.32%
August							-	-	0.00%	91.57%	1,491.73	0.31%	95.63%
September							-	-	0.00%	91.57%	1,275.00	0.19%	95.83%
October							-	-	0.00%	91.57%	3,586.19	1.41%	97.24%
November							-	-	0.00%	91.57%	5,096.69	2.15%	99.38%
December							-	-	0.00%	91.57%	973.11	0.04%	99.42%
	\$ 185,740.08	\$ -	\$ 5,046.96	\$ 129.20	\$ (2,788.04)	\$ -	\$ 188,128.20	\$ 188,128.20	91.57%	91.57%	\$ 193,397.33	99.42%	99.42%

Taxes Levied	% of Levied	Property Taxes Collected	% Collected to Amount Levied
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Property Tax

General Fund

\$ 202,842.00	100.00%	\$ 185,740.08	91.57%
\$ 202,842.00	100.00%	\$ 185,740.08	91.57%

Specific Ownership Tax

General Fund

\$ 11,156.00	100.00%	\$ 5,046.96	45.24%
\$ 11,156.00	100.00%	\$ 5,046.96	45.24%

Treasurer's Fees

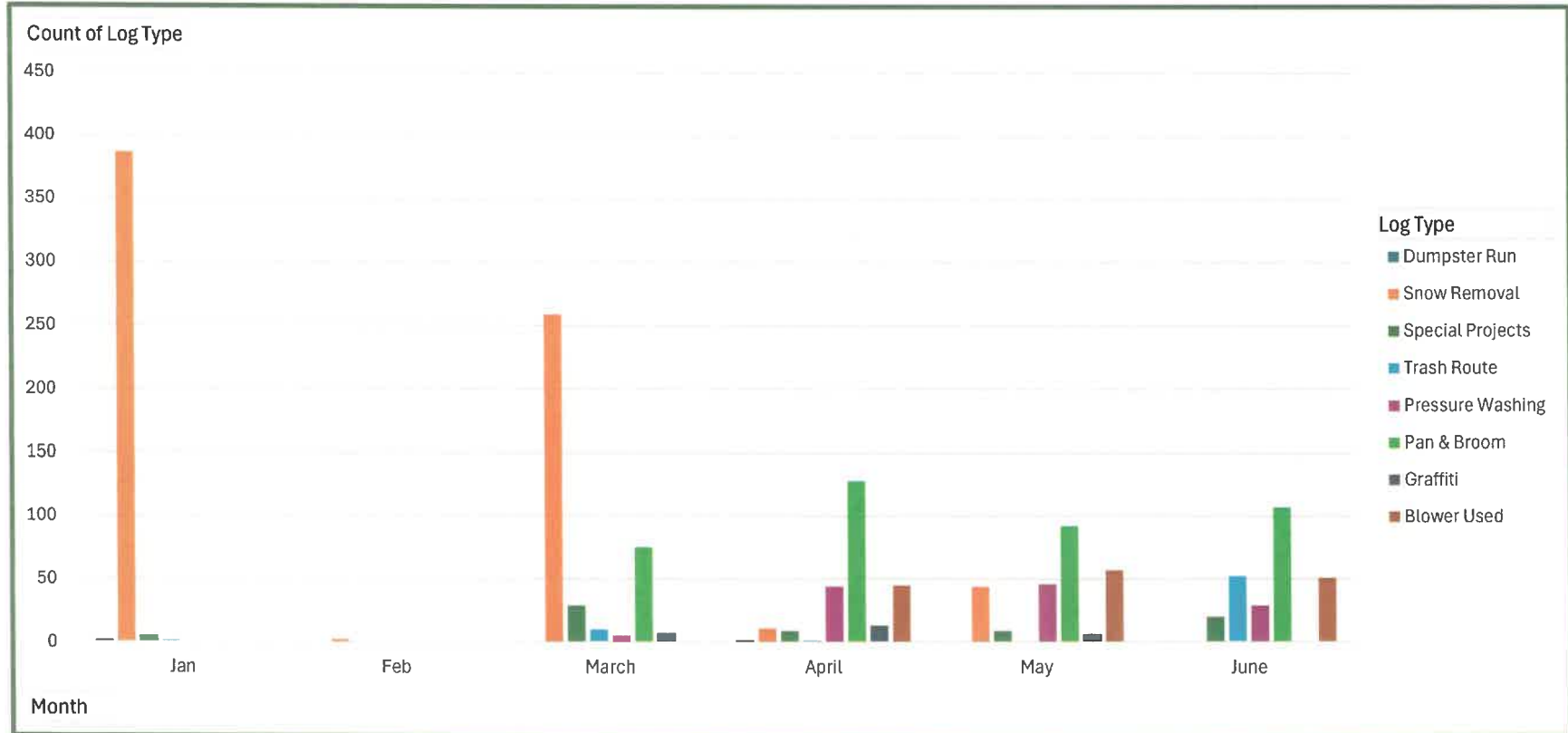
General Fund

\$ 3,042.63	100.00%	\$ 2,788.04	91.63%
\$ 3,042.63	100.00%	\$ 2,788.04	91.63%

**Littleton Downtown Development Authority
Incremental Revenues
2026**

	Property Tax Increment	Interest Income	County Treasurer's Fee	Sales tax Increment	Due To County	Net Amount Received
Beg Balance						
January	\$ 15,072.71	\$ -	\$ (226.09)	\$ -	\$ -	\$ 14,846.62
February	58,972.05	-	(884.58)	-	-	58,087.47
March	35,736.78	10.38	(536.21)	-	-	35,210.95
April	75,734.60	0.90	(1,136.03)	-	-	74,599.47
May	104,598.50	98.22	(1,570.45)	-	-	103,126.27
June	50,887.17	129.57	(765.25)	-	-	50,251.49
July						-
August						-
September						-
October						-
November						-
December						-
	\$ 341,001.81	\$ 239.07	\$ (5,118.61)	\$ -	\$ -	\$ 336,122.27

LITTLETON DOWNTOWN DEVELOPMENT AUTHORITY YTD REPORT - JUNE 2026



Count of Log Type	Column Labels								
Row Labels	Dumpster Run	Snow Removal	Special Projects	Trash Route	Pressure Washing	Pan & Broom	Graffiti	Blower Used	Grand Total
Jan	1	387	5	1					394
Feb		2							2
March		259	29	10	5	75	7		385
April	1	11	9	1	44	128	13	45	252
May		44	9		46	92	6	57	254
June			20	52	29	107		51	259
Grand Total	2	703	72	64	124	402	26	153	1546